

State of Alaska FY2008 Governor's Operating Budget

Department of Law Dimond Courthouse Public Building Fund Component Budget Summary

Component: Dimond Courthouse Public Building Fund**Contribution to Department's Mission**

No mission statement.

Core Services

No core services provided.

FY2008 Resources Allocated to Achieve Results

FY2008 Component Budget: \$487,000

Personnel:

Full time 0

Part time 0

Total 0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2008

No changes in results delivered.

Major Component Accomplishments in 2006

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Dimond Courthouse Public Building Fund
Component Financial Summary**

All dollars shown in thousands

	FY2006 Actuals	FY2007 Management Plan	FY2008 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	487.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	487.0
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	487.0
Funding Totals	0.0	0.0	487.0

**Summary of Component Budget Changes
From FY2007 Management Plan to FY2008 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2007 Management Plan	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Dimond Courthouse Facility Costs from the Department of Administration	283.8	0.0	0.0	283.8
Proposed budget increases:				
-Dimond Courthouse Maintenance Costs	203.2	0.0	0.0	203.2
FY2008 Governor	487.0	0.0	0.0	487.0